

30th August 2022

The Director Finance,  
Central Power Distribution Company of AP Ltd (APCPDL)  
Vijayawada.

Dear Sir,

Sub: Verification of Power Purchase cost allocated to APCPDCL for the  
period from 01st April 2022 to 30th June 2022.

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We have verified/reviewed the power purchase cost allocated to APCPDCL for the period from 01st April 2022 to 30th June 2022 as per documents and supporting information submitted to audit. Power purchase bills of few of the generators / developers are not submitted to APPCC for the quarter ending June 2022. In such cases average Power purchase cost of previous months considered to arrive the overall power purchase cost for the quarter ending June 2022, which is subject to change/modification of overall power purchase cost based on actual bills submitted by generator/developers to APPCC.

Yours Sincerely

For Sagar & Associates  
Chartered Accountants  
FRN:003510S



(B.SRINIVASA RAO)  
(Partner)

M.No:202352

UDIN:

Place:Vijayawada



FPPCA FORMAT for the month of Q1 FY23-CPDCL

S.No.	Generating station/ Stage/Source	Plant capacity (MW)	Discom's share (%)	Energy (MU)			Cost Components (Rs Millions)																					
							Fixed (A)			Variable (B)			Incentive (C)			Income Tax (D)			Others (E)			Total F(A+B+C+D+E)						
				TO (a)	Actual (b)	Variance (b-a)	TO (d)	Actual (e)	Variance (e-d)	TO (f)	Actual (g)	Variance (g-f)	TO (h)	Actual (i)	Variance (i-h)	TO (j)	Actual (k)	Variance (k-j)	TO (l)	Actual (m)	Variance (m-l)	TO (n)	Actual (o)	Variance (o-n)				
1	Dr.NTPPS-I	420	23.34%	162.99	149.0663327	-13.92	138.8166667	138.8127051	0.00	544.3866	531.9393426	-12.45	0	0	0	0	0	0	0	0	0	0	0	683.2032667	670.7520476	-12.45		
2	Dr.NTPPS-II	420	23.34%	162.99	149.0663327	-13.92	138.8166667	138.8127051	0.00	544.3866	531.9393426	-12.45	0	0	0	0	0	0	0	0	0	0	0	683.2032667	670.7520476	-12.45		
3	Dr.NTPPS-III	420	23.34%	162.99	149.0663327	-13.92	138.8166667	138.8127051	0.00	544.3866	531.9393426	-12.45	0	0	0	0	0	0	0	0	0	0	0	683.2032667	670.7520476	-12.45		
4	Dr.NTPPS-IV	500	23.34%	196.68	216.9135576	20.23	167.275	167.2661098	-0.01	619.542	708.5978181	89.06	0	0	0	0	0	0	0	0	0	0	0	746.817	875.853279	89.05		
5	RTPP Stage-I	420	23.34%	162.98	129.6205572	-33.36	157.025	157.037355	0.01	629.1028	564.2624263	-64.84	0	0	0	0	0	0	0	0	0	0	0	786.1278	721.2997813	-64.83		
6	RTPP Stage-II	420	23.34%	162.98	148.9077062	-14.07	153.975	153.9856495	0.01	629.1028	655.4999411	26.40	0	0	0	0	0	0	0	0	0	0	0	783.0778	809.485906	26.41		
7	RTPP Stage-III	210	23.34%	81.5	67.5216864	-13.98	99.5	99.51009023	0.01	314.59	298.4144044	-16.18	0	0	0	0	0	0	0	0	0	0	0	414.09	397.9244946	-16.17		
8	RTPP Stage-IV	600	23.34%	254.41	183.0623886	-71.35	409.1	439.1012548	0.00	931.1406	718.8890134	-212.15	0	0	0	0	0	0	0	0	0	0	0	1370.2466	1158.089274	-212.15		
9	TOTAL (7+8+9)	3410		1347.82	1193.234894	-154.585106	1432.323	1433.328875	0.012174933	4758.628	4541.580637	-217.047363	0	0	0	0	0	0	0	0	0	0	0	6189.965	5974.919312	-215.0457488		
10	Sisailain -BBPH	770	23.34%	11.51	-0.21032841	-11.72	132.625	132.635385	0.01	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	132.625	132.635385	0.01	
11	NSRCPH	90	23.34%	0.16	2.724403512	2.56	15.225	15.22351523	0.00	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	15.225	15.22351523	0.00	
12	HSTPDC PH	50	23.34%	0.69	0.79969842	0.11	29.225	29.23335	0.01	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	29.225	29.23335	0.01	
13	Sileru Complex	725	23.34%	81.45	83.06201697	1.63	142.65	142.6599152	0.01	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	142.65	142.6599152	0.01	
14	Pennabhoblam	20	23.34%	0	-0.018661964	-0.02	7.9	7.888919533	-0.01	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	7.9	7.888919533	-0.01	
15	Mini Hydel (Chettipeta)	1	23.34%	0.05	0.10081713	0.05	1.05	1.061970233	0.01	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	1.05	1.061970233	0.01	
16	GENCO-HYDEL	1656		92.86	86.47794566	-6.38205434	308.575	328.7030882	0.02105333	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	328.675	328.7030882	0.028088233	
17	Inter-state hydel(AP SHARE)	141.6	23.34%	22.3	16.7589369	-5.54	37.8	37.793295	-0.01	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	37.8	37.793295	-0.01	
18	APGENCO-TOTAL	8307.6		1463.68	1296.461777	-167.2182234	1799.8	1799.834825	0.034924767	4756.638	4541.580637	-215.057363	0	0	0	0	0	0	0	0	0	0	0	0	6556.438	6341.43562	-215.0224382	
19	NTPC (SR) Ramagundam I & II	2100	3.20%	100.91	116.070615	15.16	81.075	79.518552	-1.56	264.3842	436.740265	172.36	0	0	0	0	0	0	0	0	0	0	0	0	345.4592	516.258817	170.80	
20	NTPC (SR) Simhadri Stage 1	1000	10.76%	161.87	204.077206	42.21	177.85	284.701822	106.85	488.61	804.027584	318.42	0	0	0	0	0	0	0	0	0	0	0	0	663.46	1088.729406	425.27	
21	NTPC (SR) Simhadri Stage 2	1000	4.90%	65.54	71.029191	5.49	126.975	198.027691	71.05	197.2754	268.709284	71.43	0	0	0	0	0	0	0	0	0	0	0	0	324.2504	466.736975	142.49	
22	NTPC (SR) Talcher St. II	2000	2.10%	74.48	81.056045	6.58	51.2	61.049997	9.85	128.3504	142.57477	13.72	0	0	0	0	0	0	0	0	0	0	0	0	180.0504	203.624767	23.57	
23	NTPC (SR) Ramagundam Stage-III	500	3.37%	27.87	25.734366	-2.14	21.55	22.703936	-0.85	71.5046	81.212215	9.31	0	0	0	0	0	0	0	0	0	0	0	0	95.4546	103.916151	8.46	
24	NTPC Kudaj Stage 1	2400	2.38%	0	92.569452	92.57	0	153.56952	153.59	0	486.327592	486.33	0	0	0	0	0	0	0	0	0	0	0	0	0	639.917112	639.92	0.082888
25	NTPC DADRI & MOUDHA			0	0	0.00	0	-0.714429	-0.71	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-0.714429	-0.71
26	NTECL Valluru	1500	1.34%	0	39.279294	39.28	0	66.826072	66.83	0	142.460641	142.46	0	0	0	0	0	0	0	0	0	0	0	0	0	209.286713	209.29	0.003287
27	NLC Stage-I	630	1.73%	10.99	18.960862	7.97	12.975	11.594226	-1.38	28.7938	51.39094	22.60	0	0	0	0	0	0	0	0	0	0	0	0	41.7688	62.985166	21.22	
28	NLC Stage-II	840	2.38%	19.27	33.779711	14.51	24.625	22.674557	-1.95	50.8728	91.498154	40.63	0	0	0	0	0	0	0	0	0	0	0	0	75.4978	114.172713	38.67	
29	NPC (MAPS)	440	0.96%	2.74	2.84539247	0.11	1.525	0	-1.53	7.4528	7.650469134	0.20	0	0	0	0	0	0	0	0	0	0	0	0	8.9778	7.650469134	-1.33	
30	NPC (Kaiga Uni-I,II)	880	3.03%	47.58	53.32	5.744128714	2.025	0	-2.025	174.5186	194.0188085	19.40020848	0	0	0	0	0	0	0	0	0	0	0	0	176.4436	194.0188085	17.5720848	
31	NPC (Kaiga Uni-III & IV)			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	250.241178	250.24	0.001178
32	NTPC (NLC Tamilnadu Power Ltd Stage-1)(TTCORIN)	1000	2.83%	0	45.819943	45.82	0	66.89074	66.89	0	183.350438	183.35	0	0	0	0	0	0	0	0	0	0	0	0	0	250.241178	250.24	0.001178
33	NLC NTPPS	1000	1.23%	0	22.005838	22.01	0	38.380908	38.38	0	48.279501	48.28	0	0	0	0	0	0	0	0	0	0	0	0	0	86.660409	86.66	0.000409
34	CGS TOTAL	15290		911.28	804.5820442	-106.6979558	501.8	1008.243592	503.443592	1409.7828	2938.346665	1528.563837	0	0	0	0	0	0	0	0	0	0	0	0	1911.8636	3943.484254	2031.620618	





FPPCA FORMAT for the month of APR'2022-CPDCL

S.No	Generating station/ Stage/Source	Plant capacity (MW)	Discom's share (%)	Energy (MU)			Cost Components (Rs.Millions)													Total							
				TO (a)	Actual (b)	Variance (c)=(b-a)	Fixed (Rs)			Variable (Rs)			Incentive (Rs)			Income Tax (Rs)			Others (Rs)			TO (e)	Actual (f)	Variance (g)=(f-e)			
							TO (d)	Actual (e)	Variance (f)=(e-d)	TO (g)	Actual (h)	Variance (i)=(h-g)	TO (j)	Actual (k)	Variance (l)=(k-j)	TO (m)	Actual (n)	Variance (o)=(n-m)	TO (p)	Actual (q)	Variance (r)=(q-p)						
1	Dr.NTTPS-I	420	23.34%	53.733333	54.0209746	0.29	46.27222222	46.27	0.00	179.4693333	181.4884741	2.02	0	0	0	0	0	0	0	0	0	0	0	225.7415556	227.7593758	2.02	
2	Dr.NTTPS-II	420	23.34%	53.733333	54.0209746	0.29	46.27222222	46.27	0.00	179.4693333	181.4884741	2.02	0	0	0	0	0	0	0	0	0	0	0	225.7415556	227.7593758	2.02	
3	Dr.NTTPS-III	420	23.34%	53.733333	54.0209746	0.29	46.27222222	46.27	0.00	179.4693333	181.4884741	2.02	0	0	0	0	0	0	0	0	0	0	0	225.7415556	227.7593758	2.02	
4	Dr.NTTPS-IV	500	23.34%	64.84	73.3129239	8.47	55.75833333	55.76	0.00	204.246	230.8230904	26.58	0	0	0	0	0	0	0	0	0	0	0	260.0043333	286.5784603	26.57	
5	RTPP Stage-I	420	23.34%	53.73	53.12699814	-0.60	52.34166667	52.35	0.00	207.3978	217.0464203	9.65	0	0	0	0	0	0	0	0	0	0	0	259.7394667	269.3922053	9.65	
6	RTPP Stage-II	420	23.34%	53.73	45.45976146	-8.27	51.325	51.33	0.00	207.3978	185.722492	-21.68	0	0	0	0	0	0	0	0	0	0	0	258.7228	237.0510419	-21.67	
7	RTPP Stage-III	210	23.34%	26.87	17.8643193	-9.01	33.16666667	33.17	0.00	103.7182	72.9833547	-30.73	0	0	0	0	0	0	0	0	0	0	0	136.8848667	106.1533848	-30.73	
8	RTPP Stage-IV	600	23.34%	83.87	66.1306224	-17.74	146.3666667	146.37	0.00	306.9642	243.8038524	-63.06	0	0	0	0	0	0	0	0	0	0	0	453.3308667	390.2709373	-63.06	
9	TOTAL (Thermal)	3410		444.24	417.957849	-26.284651	477.775	477.7795248	0.004775248	1988.132	1494.944632	-493.18736803	0	0	0	0	0	0	0	0	0	0	0	2045.907	1972.724157	-73.18284319	
10	Srsallam -RBPB	770	23.34%	7.97	-0.06831618	-8.03831618	44.20833333	44.211795	0.003	0	0	0	0	0	0	0	0	0	0	0	0	0	0	44.20833333	44.211795	0.003461667	
11	NSRCPH	90	23.34%	0.08	1.66798143	1.58798143	5.075	5.074505078	0.000505078	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5.075	5.074505078	-0.000494922	
12	NSTPDC PH	50	23.34%	0.23	0.36284364	0.13284364	9.74445	9.741666667	-0.002783333	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9.741666667	9.74445	0.002783333	
13	Sileru Complex	725	23.34%	34.81	38.77065937	3.960659367	47.55	47.55330508	0.00330508	0	0	0	0	0	0	0	0	0	0	0	0	0	0	47.55	47.55330508	0.003305078	
14	Pennaahobilam	20	23.34%	0.00	-0.006615256	-0.006615256	2.633333333	2.629639844	-0.003693489	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2.633333333	2.629639844	-0.003693489	
15	Mini Hydel (Chettipeta)	1	23.34%	0.03	0.06982161	0.03982161	0.35	0.353990078	0.003990078	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.35	0.353990078	0.003990078	
16	GENCO-HYDEL	1858		43.12	40.79637461	-2.323625389	109.3583333	109.3676851	0.009351744	0	0	0	0	0	0	0	0	0	0	0	0	0	0	109.3583333	109.3676851	0.009351744	
17	Inter-state hydel(AP SHARE)	141.6	23.34%	7.66	7.10541954	-0.55458046	12.6	12.597765	-0.002235	0	0	0	0	0	0	0	0	0	0	0	0	0	0	12.6	12.597765	-0.002235	
18	APGENCO-TOTAL	5207.6		495.02	465.8593432	-29.16065688	598.9333333	598.9449749	0.011641416	1568.132	1494.944632	-73.18736803	0	0	0	0	0	0	0	0	0	0	0	2168.065333	2094.889607	-73.17572644	
19	NTPC (SR) Ramagundam I & II	2100	3.20%	32.98	37.498776	4.518978	27.025	27.732294	0.707044	86.4078	115.758723	29.351121	0	0	0	0	0	0	0	0	0	0	0	113.4326	143.491015	30.058415	
20	NTPC (SR) Simhadri Stage 1	1000	10.76%	63.32	69.182941	5.862941	59.28333333	62.915796	3.632462667	189.96	264.071285	74.111285	0	0	0	0	0	0	0	0	0	0	0	249.2433333	326.987081	77.74374767	
21	NTPC (SR) Simhadri Stage 2	1000	4.90%	20.59	31.078711	10.488711	42.325	42.307871	-0.017129	61.9759	117.322134	55.346234	0	0	0	0	0	0	0	0	0	0	0	104.3009	159.630055	55.329105	
22	NTPC (SR) Talcher St. II	2000	2.10%	24.52	26.787119	2.267119	17.06666667	18.741524	1.674857333	42.4196	47.172115	4.752515	0	0	0	0	0	0	0	0	0	0	0	59.48626667	65.913639	6.427372333	
23	NTPC (SR) Ramagundam Stage-III	500	3.37%	9.29	11.018752	1.728752	7.85	8.782302	0.932302	23.9682	33.530662	9.561862	0	0	0	0	0	0	0	0	0	0	0	31.8182	42.312364	10.494164	
24	NTPC Kudgi Stage 1	2400	2.38%	0	26.227097	26.227097	0	45.929184	45.929184	0	133.836878	133.836878	0	0	0	0	0	0	0	0	0	0	0	179.766062	179.766062	0	
25	NTPC DADR1 & MOUDHA			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
26	NTECL Velluru	1500	1.34%	0	14.359548	14.359548	0	24.171721	24.171721	0	44.787433	44.787433	0	0	0	0	0	0	0	0	0	0	0	68.959154	68.959154	0	
27	NLC Stage-I	630	1.73%	3.70	6.687429	2.987429	4.325	4.768633	0.443633	9.694	17.982496	8.288496	0	0	0	0	0	0	0	0	0	0	0	14.019	22.751129	8.732129	
28	NLC Stage-II	840	2.38%	6.79	12.769804	5.979804	8.208333333	9.245601	1.037267667	17.9256	34.338002	16.412402	0	0	0	0	0	0	0	0	0	0	0	26.13393333	43.583603	17.44966967	
29	NPC (MAPS)	440	0.96%	0.90	1.081032945	0.181032945	0.508333333	0	-0.508333333	2.448	2.786330134	0.338330134	0	0	0	0	0	0	0	0	0	0	0	2.956333333	2.786330134	-0.1700032	
30	NPC (Kaiga Unit-II)	880	3.03%	15.86	17.75	1.88954555	0.675	0	-0.675	58.2062	61.60672986	3.400529862	0	0	0	0	0	0	0	0	0	0	0	58.8812	61.60672986	2.725529862	
31	NPC (Kaiga Unit-III & IV)																										
32	NTPC (NLC Tamilnadu Power Ltd Stage-III (TTPC Stage-III))	1000	2.83%	0	9.129854	9.129854	0	14.646993	14.646993	0	35.241237	35.241237	0	0	0	0	0	0	0	0	0	0	0	49.88823	49.88823	0	
33	NLC NNTPS	1000	1.23%	0	6.916768	6.916768	0	12.727769	12.727769	0	15.17472	15.17472	0	0	0	0	0	0	0	0	0	0	0	0	27.902489	27.902489	0
34	COS TOTAL	15290		177.95	270.4873775	92.5373775	167.2666667	271.969688	104.7030213	493.0051	923.608143	430.603043	0	0	0	0	0	0	0	0	0	0	0	660.2717667	1195.577931	535.3060643	







FPPCA FORMAT for the month of MAY'2022-CPDCL

S.No.	Generating station/ Stage/Source	Plant capacity (MW)	Discom's share (%)	Energy (MU)			Cost Components (Rs.Millions)												Total							
				TO (a)	Actual (b)	Variance (c)= (b-a)	Fixed			Variable			Incentive			Income Tax			Others							
							TO (d)	Actual (e)	Variance (f)= (e-d)	TO (g)	Actual (h)	Variance (i)= (h-g)	TO (j)	Actual (k)	Variance (l)= (k-j)	TO (m)	Actual (n)	Variance (o)= (n-m)	TO (p)	Actual (q)	Variance (r)= (q-p)	TO (s)	Actual (t)	Variance (u)= (t-s)		
1	Dr.NTTPS-I	420	23.34%	55.52	50.67	-4.85	46.27	46.27	0.00	185.45	184.00	-1.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	231.72	230.27	-1.45		
2	Dr.NTTPS-II	420	23.34%	55.52	50.67	-4.85	46.27	46.27	0.00	185.45	184.00	-1.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	231.72	230.27	-1.45		
3	Dr.NTTPS-III	420	23.34%	55.52	50.67	-4.85	46.27	46.27	0.00	185.45	184.00	-1.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	231.72	230.27	-1.45		
4	Dr.NTTPS-IV	500	23.34%	67.00	68.76	1.76	55.76	55.76	0.00	211.05	229.56	18.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	266.81	285.32	18.51		
5	RTPP Stage-I	420	23.34%	55.52	37.76	-17.76	52.34	52.35	0.00	214.31	170.28	-44.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	266.65	222.62	-44.02		
6	RTPP Stage-II	420	23.34%	55.52	47.44	-8.08	51.33	51.33	0.00	214.31	213.95	-0.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	265.63	265.28	-0.35		
7	RTPP Stage-III	210	23.34%	27.76	24.02	-3.74	33.17	33.17	0.00	107.15	108.33	1.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140.32	141.50	1.18		
8	RTPP Stage-IV	600	23.34%	85.67	64.88	-21.79	146.37	146.37	0.00	317.21	268.69	-48.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	463.98	415.05	-48.52		
9	TOTAL (Thermal)	3410		459.04	394.87	-64.17	477.78	477.78	0.00	1620.37	1542.81	-77.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2098.15	2020.59	-77.56		
10	Srisailem -RBPH	770	23.34%	2.45	-0.07	-2.52	44.21	44.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.21	44.21	0.00		
11	NSRCPH	90	23.34%	0.08	0.26	0.18	5.08	5.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.08	5.07	-0.01		
12	NSTPDC PH	50	23.34%	0.23	0.15	-0.08	9.74	9.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.74	9.74	0.00		
13	Sileru Complex	725	23.34%	24.92	28.84	3.92	47.55	47.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.55	47.55	0.00		
14	Pennashoblam	20	23.34%	0.00	-0.01	-0.01	2.63	2.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.63	2.63	0.00		
15	Mini Hydel (Chettipeta)	1	23.34%	0.00	0.00	0.00	0.35	0.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.35	0.35	0.00		
16	GENCO-HYDEL	1856		27.68	29.14	1.48	109.56	109.57	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	109.56	109.57	0.01		
17	Inter-state hydel (AP SHARE)	141.6	23.34%	7.89	4.46	-3.43	12.60	12.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.60	12.60	0.00		
18	APGENCO-TOTAL	5207.6		494.61	428.49	-66.12	599.93	599.94	0.01	1620.37	1542.81	-77.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2220.31	2142.75	-77.56		
19	NTPC (SR) Ramagundam I & II	2100	3.20%	32.98	37.40	4.42	27.03	26.06	-0.97	86.41	122.38	35.97										0.00	113.43	148.44	35.01	
20	NTPC (SR) Simhadri Stage 1	1000	10.76%	65.69	65.05	-0.64	59.28	160.40	101.11	197.07	252.97	55.90										0.00	256.35	413.36	157.01	
21	NTPC (SR) Simhadri Stage 2	1000	4.90%	16.26	23.75	7.49	42.33	130.13	87.80	48.94	87.04	38.10										0.00	91.27	217.17	125.90	
22	NTPC (SR) Talcher St. II	2000	2.10%	25.44	26.60	1.16	17.07	22.73	5.66	44.01	42.95	-1.06										0.00	61.08	65.68	4.60	
23	NTPC (SR) Ramagundam Stage-III	500	3.37%	9.29	10.60	1.31	7.85	9.54	1.69	23.97	32.70	8.73										0.00	31.82	42.24	10.43	
24	NTPC Kudgi Stage 1	2400	2.38%	0.00	31.14	31.14	0.00	55.32	55.32	0.00	164.97	164.97										0.00	220.29	220.29	0.00	
25	NTPC DADR1 & MOUDHA			0.00	0.00	0.00	0.00	-0.71	-0.71	0.00	0.00	0.00										0.00	0.00	-0.71	-0.71	
26	NTECL Valluru	1500	1.34%	0.00	12.56	12.56	0.00	20.94	20.94	0.00	48.41	48.41										0.00	0.00	85.35	69.35	-16.00
27	NLC Stage-I	630	1.73%	3.96	5.65	1.69	4.33	2.65	-1.67	10.38	14.92	4.55										0.00	14.70	17.57	2.87	
28	NLC Stage-II	840	2.38%	6.70	11.06	4.36	8.21	6.33	-1.88	17.69	29.21	11.52										0.00	25.90	35.54	9.64	
29	NPC (MAPS)	440	0.96%	0.94	0.81	-0.13	0.51	0.00	-0.51	2.56	2.22	-0.34										0.00	3.07	2.22	-0.85	
30	NPC (Kaiga Unit-I, II)	880	3.03%	15.86	18.43	2.57	0.68	0.00	-0.68	58.21	63.96	5.75										0.00	58.88	63.96	5.08	
31	NPC (Kaiga Unit-III & IV)																					0.00	0.00	102.62	102.62	0.00
32	NTPC (NLC) Jamnabai Power Ltd Stage 1 (NTPC share)	1000	2.83%	0.00	18.95	18.95	0.00	26.22	26.22	0.00	76.40	76.40										0.00	0.00	31.15	31.15	0.00
33	NLC NTTPS	1000	1.23%	0.00	8.20	8.20	0.00	13.29	13.29	0.00	17.86	17.86										0.00	0.00	31.15	31.15	0.00
34	CGE TOTAL	15290		177.12	270.21	93.09	167.27	472.89	305.62	489.23	955.98	466.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	656.40	1426.87	770.38		



35	JNNSM PH-1 THERMAL			6.19	4.81	-1.38	9.97	4.36	-5.60	17.83	19.15	1.33			0.00			0.00	27.79	25.52	-4.28
36	NCE -OTHERS	309.66	29.78%	12.99	14.17	1.18	0.00	0.00	0.00	73.39	93.12	19.73			0.00			0.00	73.39	93.12	19.73
37	NCE-SOLAR Total	1466.43	1.91%	3.57	3.51	-0.06	0.00	0.00	0.00	16.07	25.29	9.22			0.00			0.00	16.07	25.29	9.22
38	Total NCE	1776.09		16.56	17.68	1.12	0.00	0.00	0.00	89.46	118.41	28.95	0.00	0.00	0.00	0.00	0.00	0.00	89.46	118.41	28.95
39	Godavari Gas	216	23.34%	10.77	9.99	-0.78	4.87	4.17	-0.69	26.71	55.58	28.87			0.00			0.00	31.58	55.75	28.18
40	Thermal Powertech Corporation India	1240	4.34%	32.64	36.10	3.46	52.58	54.32	1.74	73.44	81.09	7.64			0.00			0.00	126.02	133.41	9.39
41	SDSTPS (APPDCL)-STAGE 1	1600	21.01%	240.80	108.74	-132.06	346.44	167.92	-178.52	756.11	341.45	-414.66			0.00			0.00	1102.55	509.38	-593.18
42	HNPL	1040	23.34%	147.04	88.05	-58.99	149.29	93.33	-55.96	405.84	243.02	-162.82			0.00			0.00	555.13	336.35	-218.78
43	Total Others	4096		431.25	242.88	-188.37	553.18	319.75	-233.43	1282.10	721.14	-540.96	0.00	0.00	0.00	0.00	0.00	0.00	1819.28	1040.89	-778.39
44	JNNSM PH-II THERMAL			0.00	0.00	0.00	0.00	0.00	0.00	5.77	5.77				0.00			0.00	0.00	5.77	5.77
45	UI CHARGES			0.00	0.87	0.87	0.00	0.00	0.00	63.85	63.85				0.00			0.00	0.00	63.85	63.85
46	Short Term Purchases			0.00	70.76	70.76	0.00	0.00	0.00	1375.97	1375.97				0.00			0.00	0.00	1375.97	1375.97
47	Purchase from SPOCL			378.41	427.59	49.18	0.00	0.00	0.00	1665.00	2270.56	605.56			0.00			0.00	1665.00	2270.56	605.56
48	Net Dispatch	26369.68	0	1504.14	1463.29	-40.85	1330.35	1396.95	66.60	5143.99	7073.63	1929.64	0.00	0.00	0.00	0.00	0.00	0.00	6474.34	8479.58	1996.23
49	TRANSMISSION COST						580.11	549.45	-30.66										580.11	549.45	-30.66
50	SLDC COST						7.58	6.34	-1.24										7.58	6.34	-1.24
51	PGCIL						157.83	130.45	-27.38										157.83	130.45	-27.38
52	ULDC COST						0.98	0.62	-0.36										0.98	0.62	-0.36
53	TOTAL TRANSMISSION & ULDC CHARGES			0.00	0.00	0.00	746.50	686.86	-59.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	746.50	686.86	-59.64
54	Past claims/refunds, if any, pertaining to the quarters(s) prior to the quarter for which FPPCA is being filed																				
55	TOTAL POWER PURCHASE			1504.14	1463.29	-40.85	2076.85	2083.81	6.96	5143.99	7073.63	1929.64	0.00	0.00	0.00	0.00	0.00	0.00	7220.84	9157.44	1936.61









